

QUARTERLY PROGRAMMATIC REPORT

Component Project Title: Coordination, Integration and Technical Administration
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 CALFED Project # 01-N61-01
 Quarter Ending June 30, 2002

Deliverables

The following information is based on the recently approved Task 5 supplement to this component project.

Task	Name of Deliverable	Due Date	% of Work Complete	Date Deliverable Complete
Task 1	Synthesis Report draft	04/15/02*	91.5	N/A**
Task 2	Strawman Development	ongoing***	100	N/A**
Task 3	Peer Review	ongoing****	47	N/A**
Task 4	Technical Administration	ongoing***	85	N/A**
Task 5	Experimental Aeration Planning	9/30/02	0	N/A**

* revised due date. The peer review comments will be incorporated into the synthesis report when they become available.

** N/A - Not Applicable.

*** Ongoing activity for which there is no specific deliverable due within the quarter.

**** URS, Inc. assumed responsibility per CALFED arrangements. Funding for support of peer review has been rebudgeted (see discussion below).

Narrative

Task 1: Synthesis Report

During the fourth quarter of the project, the synthesis report was completed in final draft form by the revised due date and made available to the CALFED external peer review panel. The synthesis report will be finalized when the peer review panel's comments are made available. These are expected shortly.

Task 2: Strawman Development

The final draft of the Strawman report was completed during the quarter by Dr. Chris Foe and Mark Gowdy. Dr. G. F. Lee reviewed several of the drafts of this report as part of its finalization.

Task 3: Peer Review

During the project fourth quarter, URS, Inc., scheduled and held an external peer review of the CALFED Directed Action Low-DO project. Dr. G. F. Lee was responsible for helping to organize the peer review panel workshop, and made two presentations to the peer review panel at the mid-June 2002 workshop. Upon receipt of the peer review panel's comments, Dr. Lee will coordinate the component project PIs' responses to specific comments on their projects, as well as developing an overall response to the peer review panel's comments.

During the fourth quarter, the Steering Committee, NFWF and CALFED approved rebudgeting \$15,000 of the \$50,000 that was originally budgeted for support of peer review activities to Task 4 Technical Administration, and \$5,000 of the \$50,000 to Task 1 Synthesis Report. The remainder (\$30,000) in the Task 3 budget was to be used by G. F. Lee in support of the external peer review.

Task 4: Technical Administration

During the fourth quarter, third quarter progress reports from the component project PIs were reviewed and submitted to the Steering Committee and NFWF/CALFED. During this quarter, all invoices received from the component project PIs were reviewed and, after appropriate changes were made, submitted to NFWF.

None of the component project PIs (Brown, Hutton/Nader, Jacobs, Kratzer/Dileanis, Lehman, Litton, Murdoch, Nader, Stringfellow/Quinn, Tulloch/Quinn) submitted a fourth quarter progress report by the due date of July 5, 2002. On July 9th Lehman and Litton submitted fourth quarter progress reports. These reports are under review for their adequacy. When determined to be adequate they will be made available for posting on the SJR DO TMDL website. As the other reports are received, they will be reviewed and, when appropriate from a technical and administrative perspective, submitted to the Steering Committee and NFWF/CALFED and also posted on the SJR DO TMDL website.

Task 5: Experimental Aeration Planning

During the fourth quarter, CALFED made available an additional \$55,000 for use by G. F. Lee to undertake a new task devoted to planning the experimental aeration studies that will be conducted during Phase I of the TMDL. These proposed studies were reviewed in concept by the external peer review panel and supported by this panel. Following the peer review workshop, potential subcontractors to undertake Task 5 were solicited. The Steering Committee selected URS, Inc., as the subcontractor to G. Fred Lee for this task. At this time, the details of the scope of work are under development. They will be finalized by the Steering Committee and submitted to NFWF/CALFED for review and approval.

Overall Status of the Low-DO DA Component Projects

The major activity conducted during the fourth quarter by the component project PIs was the completion of their component project reports to a sufficient extent to enable them to be submitted to the external peer review panel for their review. The peer review panel's comments are expected shortly.

All component project PIs except Kratzer/Dileanis and Jacobs submitted a report covering work done on their project by the final deadline established for submission to the peer review panel. At this time, several of the component project PIs need to do additional work on their reports to develop them into a suitable form for submission to the Steering Committee and NFWF/CALFED. The final reports will include responses by the component project PIs to any specific comments provided by the external peer review panel on their project. These reports are due August 31, 2002.

Projected expenses for the next quarter:

Month 1 \$ 10,000 Month 2 \$10,000 Month 3 \$10,000 Total for quarter \$ 30,000

Title: Coordination, Integration and Technical Administration

Original Budget Year: May 4, 2001 – April 30, 2002
 Revised to May 4, 2001 – September 30, 2002
 Statement Quarter: Project 4th Quarter 2002
 (April - June 2002)

Applicant: G. Fred Lee & Associates
 CALFED Project Number: 01-N61-01

Total Estimated Cost

Funding from CALFED: \$158,000 + \$55,000 for Task 5

Other Funding: \$180,000*

*These funds are being provided by G. Fred Lee & Associates through reduced hourly charge rates for Drs. G. Fred Lee and Anne Jones-Lee as well as time devoted to the project that has not been covered by the project budgets

Total Project Estimated Completion Date: Original: May 31, 2002 Revised: September 30, 2002			Project 4th Quarter 2002 Budget			May 4, 2001 – September 30, 2002 Revised Project Budget		
			Budget	Accrued Expenditures	Variance	Budget	Accrued Expenditures	Remaining Balance
Task 1:	Synthesis Report	91.5% complete	\$4,400.00	\$4,400.00	0	\$35,000	\$32,000.00	\$3,000.00
Task 2:	Strawman Development	100% complete	\$1,437.50	\$1,437.50	0	\$18,000	\$18,000.00	\$0
Task 3:	Peer Review	47% complete	\$14,000.00	\$14,000.00	0	\$30,000	\$14,000.00	\$16,000.00
Task 4:	Technical Administration	85% complete	\$8,600.00	\$8,600.00	0	\$75,000	\$55,200.00	\$11,200.00
Task 5:	Experimental Aeration Planning	0% complete	0	0	0	\$55,000	0	\$55,000.00
Total:			\$28,437.50	\$28,437.50	0	\$213,000	\$127,800.00	\$85,200.00